

# O'FALLON FIRE PROTECTION DISTRICT

111 LAURA K DRIVE, O'FALLON MO 63366

(636) 272-3493

(636) 240-5312

Fax (636) 272-7857

## BOARD OF DIRECTORS

William Laughlin  
Matthew Simmons  
Matthew Gober



FIRE CHIEF

Thomas Vineyard

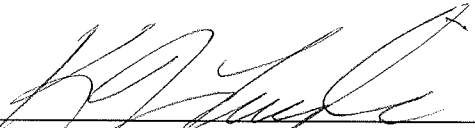
## NOTICE OF WORK SESSION AND PUBLIC HEARING

### BOARD OF DIRECTORS

### O'FALLON FIRE PROTECTION DISTRICT


A Work Session and Public Hearing of the Board of Directors of the O'Fallon Fire Protection District will be held on Thursday, September 9, 2021 at 7:00 p.m., **via zoom**  
<https://us02web.zoom.us/j/7583437118> **Meeting ID: 758 343 7118**

Agenda and Public Hearing Notice enclosed.



Karen J. Lucido, Recording Secretary  
Board Administrative Assistant

Posted: 09-08-2021



*"Committed to Protecting our Community"*

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## AGENDA

### WORK SESSION AND PUBLIC HEARING - BOARD OF DIRECTORS

Thursday, September 9, 2021 – 7:00 p.m.

via zoom <https://us02web.zoom.us/j/7583437118> Meeting ID: 758 343 7118

1. Meeting Call to Order
2. Pledge of Allegiance
3. Firefighter Prayer
4. PUBLIC HEARING
5. WORK SESSION DISCUSSION ITEMS:
  - a. Financial Matters
  - b. Labor Management
  - c. Operations
6. OTHER ITEMS FOR CONSIDERATION
7. **CLOSED SESSION** –SECTION 610.021 (1) Legal Actions involving a public governmental body and confidential or privileged communications between a public governmental body or its representatives and its attorneys; (3) Hiring, promoting, or disciplining of particular employees by a public governmental body; (13) Individually Identifiable Personnel Records,
8. NEXT REGULAR BOARD MEETING: Thursday, September 23, 2021, 7:00 pm
9. ADJOURNMENT

Posted 09-08-2021

*“Committed to Protecting our Community”*

**O'FALLON FIRE PROTECTION DISTRICT**

**PUBLIC HEARING NOTICE**

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/7583437118>**

**Meeting ID: 758 343 7118**

**One tap mobile: 1-312-626-6799**

TAKE NOTICE that the O'Fallon Fire Protection District, St. Charles County, Missouri will hold a public hearing on Thursday, September 9, 2021, at the hour of 7:00 P.M. via ZOOM or teleconference due to COVID-19 and restricting gatherings of more than 10 individuals, at which meeting residents of said District may be heard concerning the property tax rates proposed to be set by said District. The tax rate shall be set to produce revenues which the budget for the fiscal year beginning January 1, 2022, shows to be required from property tax after all adjustments are made to conform to the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution.

Each tax rate is determined by dividing the amount of revenue required by the current tax year assessed valuation (less any tax increment finance district.) The result is multiplied by 100 so the tax rate will be expressed in cents per \$100.00 of assessed valuation.

The tax rates outlined herein are merely proposed and subject to increase or decrease when final figures are received by the District. The final tax levies to be set by the District shall be established in accordance with the provisions of Sec.'s 137.073, 137.115, 113.245 and 67.110 RsMo., and Article X, Sec 22 of the Missouri Constitution, and said determinations shall be made in accordance with the District's tax calculations which shall be available at the public hearing.

Assessed Valuation	Real Estate	Personal Property and other tangible property	Total
Current Tax Year - 2021 (Post BOE)	1,621,561,203	283,345,112	1,904,906,315
Prior Tax Year - 2020 (Post BOE)	1,486,662,570	252,132,434	1,738,795,004

Proposed 2021 Tax Rates (per \$100)	Proposed 2021 Tax Rates
General	\$0.7430
Pension	0.1375
Debt Service	0.0495
Total	\$0.9300

Anticipated Tax Revenue - Budget Year 2022	Proposed Tax Revenue \$	Total \$ Increase (Decrease)	Total % Increase (Decrease)
General	\$14,153,454	\$559,555	4.12%
Pension	2,619,246	1,967,198	301.70%
Debt Service	942,929	224,806	31.30%
Total	\$17,715,628	\$2,751,559	18.39%

New Construction Anticipated Tax Revenue - Budget Year 2022 (Memo Only)

\$170,846

**BY ORDER OF THE BOARD OF DIRECTORS OF O'FALLON FIRE PROTECTION DISTRICT OF ST. CHARLES COUNTY, MISSOURI**

Please Note: The proposed tax rates are set based on the latest information available to the District from the St. Charles County Assessor's Office and the Missouri State Auditor's Office, and shall be set in compliance with Missouri State statutes.

The proposed tax rates are subject to revision.